

LEVIZJA SOCIALISTE PER INTEGRIM

PROJEKT BUXHETI PER PERIUDHEN VJETORE 2016

Nr.	ZERAT E BUXHETIT	Projekt Buxheti 2016		Projekt Buxheti 2016	
		Vlera LEK	%	Vlera LEK	%
Dt,20/02/2016					
1	BURIMET (TE ARDHU	58,536,190	100%	69,036,190	118%
1.1	Total financime buxhetore	27,386,190	47%	27,386,190	47%
	Fonde nga buxheti I shtetit	20,575,897	35%	20,575,897	35%
	Fonde sipas vendimit te KQZ, date 10.08.2015	6,810,293	12%	6,810,293	12%
1.2	Total financime nga antaresi:	31,150,000	53%	41,650,000	71%
	Kuotat e antaresise	20,000,000	34%	20,000,000	34%
	Donacione	9,500,000	16%	15,000,000	26%
	ABONIME (Gazeta "Integrimi")	1,500,000	2.6%	1,500,000	2.6%
	Interesa bankare	150,000	0.3%	150,000	0.3%
	Donacione ne sherbime (ne nat	0	0.0%	0	0.0%
	Fonde nga kartat e Antaresise			5,000,000	9%
2	PERDORIMET (SHPEI	57,549,035	100%	67,549,035	117%
2.1	Total shpenzime per aktivitet	12,540,000	22%	12,540,000	22%
	Shpenzime per aktivitete LRI	5,000,000	8.7%	5,000,000	8.7%
	Shpenzime per aktivitete LGI	5,000,000	8.7%	5,000,000	8.7%
	Qera salle (Aktivitete Politike te	1,540,000	2.7%	1,540,000	2.7%
	Kuota per pjesemarrje (ORG. N	1,000,000	1.7%	1,000,000	1.7%
2.2	Total PAGA, SIGURIME	3,991,140	6.9%	3,991,140	6.9%
2.3	Total shpenzime te administr	41,017,895	71%	51,017,895	89%
	Qera zyra	14,759,100	26%	14,759,100	26%
	Shpenzime fushata (reklama, e	0	0.0%	0	0.0%
	Te tjera sherbime nga te trete	9,000,000	16%	9,000,000	16%
	Konsulence/Sondazhe (e huaj c	5,000,000	8.7%	15,000,000	26.1%
	Shtypshkrime (Gazeta)	3,841,830	6.7%	3,841,830	6.7%
	Leasing (Autoveture)	2,181,222	3.8%	2,181,222	3.8%
	Internet, SMS, telekomunikim	1,654,743	2.9%	1,654,743	2.9%
	Uje, energji, telefoni	1,416,000	2.5%	1,416,000	2.5%
	TAKSA, (bashkia,dokumeta te i	670,000	1.2%	670,000	1.2%
	Karburant	600,000	1.0%	600,000	1.0%
	Bileta udhetimi, Dieta	1,500,000	2.6%	1,500,000	2.6%
	Sherbime postare	360,000	0.6%	360,000	0.6%
	Komisione (Shpenzime bankar	35,000	0.1%	35,000	0.1%
3	TEPRICA VJETORE	987,155	1.7%	1,487,155	2.2%